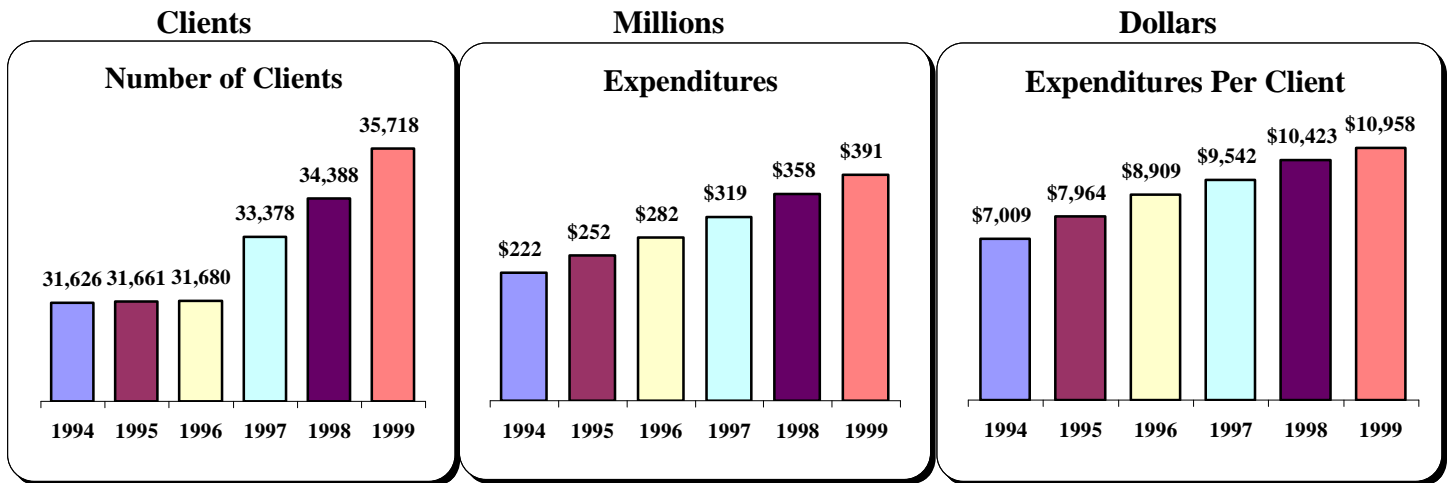


Developmental Disability Clients and Expenditures By Year



1999 Clients and Expenditures By Standard Program Cluster

	Unduplicated * Numbers of Persons Served	Total* Expenditures	Percent * Of Total Expenditures	Expenditure Per Person Served
Supportive Home Care	3,976	\$ 39,370,082	10%	\$ 9,902
Specialized Transportation and Escort	3,342	5,548,376	1%	1,660
Community Living / Support Services	22,787	97,597,557	25%	4,283
Work Related and Day Services	19,876	80,763,440	21%	4,063
Supported Employment	3,588	17,303,095	4%	4,822
Community Residential Services	5,060	132,563,729	34%	26,198
Community Treatment Services	3,336	5,372,578	1%	1,610
Inpatient and Institutional Care	1,903	3,901,473	1%	2,050
Other	5,817	8,976,754	2%	1,543
Total of Unduplicated Clients:	35,718	\$391,397,084	100%	\$ 10,958

*** Notes:**

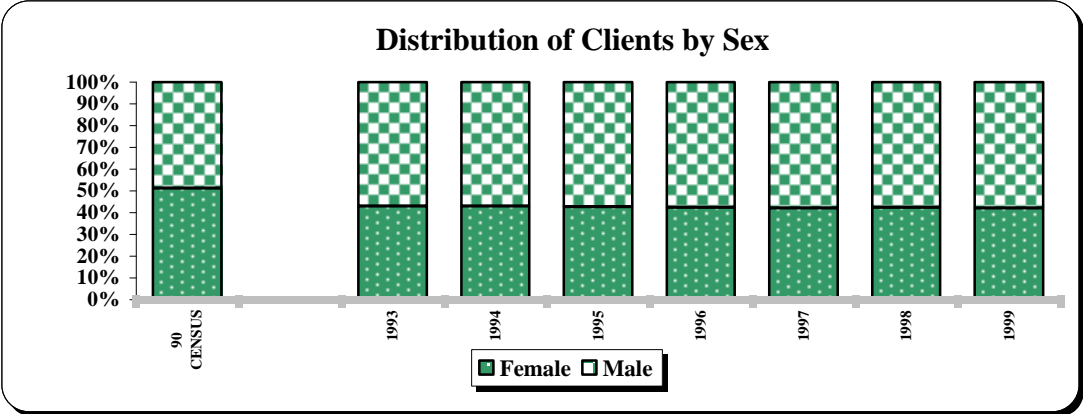
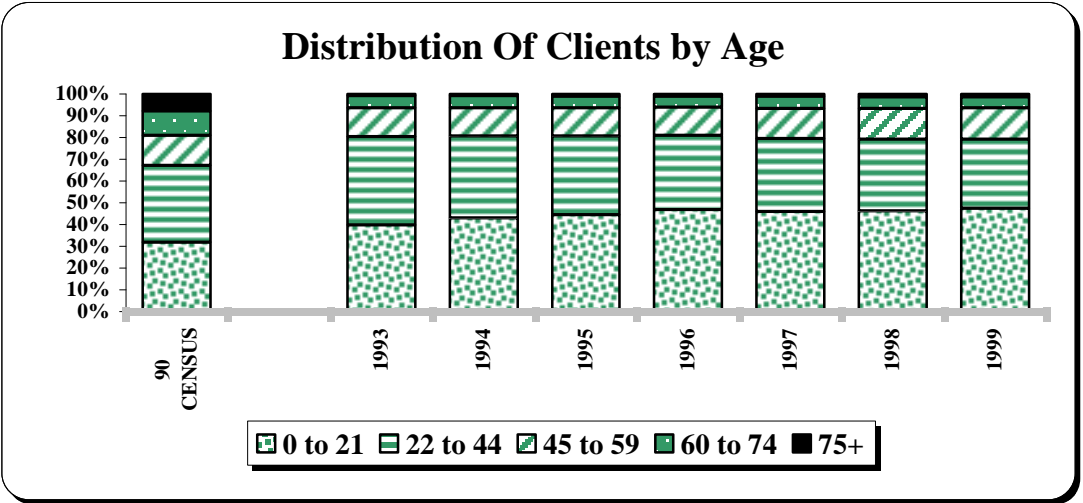
Total clients will be less than sum of individual lines as many clients are served in more than one program cluster.

Much of the institutional cost paid by Medical Assistance is not included here.

Sum of percents may not equal 100 due to rounding.

DEVELOPMENTAL DISABILITY CLIENTS 1993-1999

By Age, Sex, And Ethnicity



Charts of Client Distribution by All Ethnic Groups and Minority Clients Only

